



**HISTORICAL STATISTICS  
LIVERY/LIMOUSINE SERVICES**

**AIRPORT SHUTTLE SERVICE  
MONTHLY GROSS REVENUE**

<b>MONTH</b>	<b>FY2019</b>	<b>FY2018</b>	<b>FY2017</b>	<b>FY2016</b>
JULY	\$ 55,260	\$ 43,396	\$ 57,634	\$ 51,288
AUGUST	46,912	45,032	49,605	53,404
SEPTEMBER	42,793	45,298	53,137	41,958
OCTOBER	50,770	53,437	61,998	63,563
NOVEMBER	55,052	54,326	55,964	59,012
DECEMBER	52,195	53,925	64,241	66,275
JANUARY	52,714	54,778	55,785	49,425
FEBRUARY	38,192	52,176	44,901	47,501
MARCH	50,319	52,064	60,322	52,524
APRIL	39,327	50,802	49,001	56,797
MAY		49,578	51,129	55,760
JUNE		50,473	70,824	55,664
<b>TOTAL</b>	<b>\$483,534</b>	<b>\$ 605,285</b>	<b>\$ 674,541</b>	<b>\$ 653,171</b>

**10% CONCESSION OVER  
MONTHLY GROSS REVENUE MAX OF**

	<b>\$29,500</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,500</b>
<b>MONTH</b>	<b>FY2019</b>	<b>FY2018</b>	<b>FY2017</b>	<b>FY2016</b>
JULY	\$ 2,526	\$ 1,340	\$ 2,763	\$ 2,079
AUGUST	1,141	1,503	1,961	2,290
SEPTEMBER	1,329	1,530	2,504	1,146
OCTOBER	2,127	2,344	3,200	3,306
NOVEMBER	2,555	2,433	2,596	2,851
DECEMBER	2,270	2,393	3,424	3,578
JANUARY	2,321	2,478	2,579	1,893
FEBRUARY	869	2,218	2,008	1,671
MARCH	2,082	2,206	3,032	2,202
APRIL	983	2,080	1,900	2,630
MAY		1,958	2,113	2,526
JUNE		2,047	4,082	2,566
<b>TOTAL</b>	<b>\$ 18,203</b>	<b>\$ 24,529</b>	<b>\$ 32,162</b>	<b>\$ 28,738</b>